



N R AGARWAL INDUSTRIES LTD.

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CIN : L22210MH1993PLC133365

(` in Lakhs)

Statement of Unaudited Financial Results for the Quarter Ended June 30, 2021

Sr.No.	Particulars	Quarter Ended			Year Ended
		June 30, 2021	March 31, 2021	June 30, 2020	March 31, 2021
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Revenue from Operations	39,240.51	34,302.34	20,283.96	114,563.90
	(b) Other Income	353.76	341.41	151.46	835.74
	Total Income	39,594.27	34,643.75	20,435.42	115,399.64
2	Expenses				
	(a) Cost of Materials consumed	24,427.01	20,742.25	11,147.13	65,651.53
	(b) Changes in inventories of finished goods, and work-in-progress	(1,458.37)	(142.11)	(671.77)	224.21
	(c) Employee benefits expenses	1,864.84	1,868.79	1,557.91	6,806.40
	(d) Finance costs	637.74	680.96	722.58	3,030.53
	(e) Depreciation and amortisation expenses	878.77	842.28	797.11	3,301.78
	(f) Other expenses	9,496.50	9,507.82	4,640.88	28,623.20
	Total Expenses	35,846.49	33,499.99	18,193.85	107,637.65
3	Profit before Tax(1-2)	3,747.78	1,143.76	2,241.57	7,761.99
4	Tax expense				
	(a) Current tax (Net of Mat Credit)	650.84	203.36	391.26	1,344.94
	(b) Deferred Tax	499.40	(4.15)	278.50	694.15
	Total Tax expense	1,150.24	199.21	669.76	2,039.09
5	Net Profit after tax (3-4)	2,597.54	944.55	1,571.81	5,722.90
6	Other Comprehensive income				
	Items that will not be reclassified to profit or loss:				
	(a) Remeasurements of the defined benefit plans	15.95	137.68	(24.62)	63.81
	(b) Deferred Tax relating to the above items	(5.57)	(48.11)	8.60	(22.30)
	(c) Equity Instruments through other comprehensive income	10.71	4.22	(1.12)	6.95
	Total Other Comprehensive income/(loss)	21.09	93.79	(17.14)	48.46
7	Total Comprehensive income (5+6)	2,618.63	1,038.34	1,554.67	5,771.36
8	Paid-up equity share capital (face value ` 10 each)	1,701.91	1,701.91	1,701.91	1,701.91
9	Other equity	-	-	-	45,947.58
10	Earnings per share of ` 10 each (for the period-not annualised)				
	(a) Basic	15.26	5.55	9.24	33.63
	(b) Diluted	15.26	5.55	9.24	33.63
	See accompanying notes to the financial results				

- These financial results have been prepared in accordance with Indian Accounting Standards (Ind AS) as prescribed under Section 133 of the Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 and relevant amendments thereafter.
- The above financial results have been reviewed by the Audit Committee of directors and approved by the Board of Directors at their meetings held on July 28, 2021. The statutory auditors have carried out an audit of these financial results and given unmodified opinion on the same.
- The Company is engaged in the business of manufacture and sale of paper and paper boards, which in the context of Indian Accounting Standard (Ind AS) 108 - "Operating Segment", is considered as the operating segment of the Company.

